

## BUDGET BILL - HB111 (SA3)

### FY27 K-12 Budget

- Evidence Based Funding -
  - FY24 - \$8,279,239,000
  - FY25 - \$8,629,239,000
  - FY26 - \$8,936,239,000
  - **FY27 - \$9,286,239,000 (increase of \$350 million)**
    - **\$305 million EBF**
    - **\$45 million Property Tax Relief Grant** (new provision: if you receive the grant the abatement to tax payers increases from 2 years to 3 years)
- Early Childhood - Department of Early Childhood
  - FY24 - \$673,138,100
  - FY25 - \$748,138,100
  - FY26 - \$748,138,100
  - **FY27 - \$748,138.100 (held flat)**
- MCATS
  - Special Ed Private Tuition
    - FY24 - \$202,732,400
    - FY25 - \$202,732,400
    - FY26 - \$202,732,400
    - **FY27 - \$222,732,400 increase of \$20 million**
  - Special Ed Orphanage
    - FY24 - \$118,919,500
    - FY25 - \$118,919,500
    - FY26 - \$131,812,100
    - **FY27 - \$132,733.200 (increase of \$921,100)**
  - Special Ed Transportation
    - FY24 - \$437,366,100
    - FY25 - \$467,366,100
    - FY26 - \$467,366,100
    - **FY27 - \$487,366,100 (increase of \$20 million)**
  - Transportation Reg/Voc
    - FY24 - \$340,000,000
    - FY25 - \$342,000.000
    - FY26 - \$342,000,000
    - **FY27 - \$352,000.000 (increase of \$10 million)**
  - IL Free Lunch and Breakfast
    - FY24 - \$9,000,000
    - FY25 - \$9,000,000
    - FY26 - \$9,000,000
    - **FY27 - \$26,000,000 (increase of \$17 million)**

- Regular Orphanage
  - FY24 - \$8,000,000
  - FY25 - \$8,700,000
  - FY26 - \$15,688,300
  - **FY27 - \$15,688.300 (held flat)**
- GRF
  - Teacher Vacancy Grant Program
    - FY24 - \$45,000,000
    - FY25 - \$45,000,000
    - FY26 - \$30,000,000
    - **FY27 - \$15,000,000 (decrease of \$15,000,000)**
  - Career and Technical Education
    - FY24 - \$47,726,400
    - FY25 - \$58,000,000
    - FY26 - \$59,300,000
    - **FY27 - \$59,300,000 (held flat)**
  - After School Programs
    - FY24 - \$25,000,000
    - FY25 - \$25,000,000
    - FY26 - \$35,000,000
    - **FY27 - \$35,000,000 (held flat)**
  - **Agricultural Education**
    - FY24 - \$7,050,000
    - FY25 - \$7,850,000
    - FY26 - \$7,850,000
    - **FY27 - \$7,850,000 (held flat)**
  - **Alternative Education/Regional Safe Schools**
    - FY24 - \$20,000,000
    - FY25 - \$20,000,000
    - FY26 - \$20,000,000
    - **FY27 - \$20,000,000 (held flat)**
  - **Truants' Alternative and Optional Education Program**
    - FY24 - \$11,500,000
    - FY25 - \$11,500,000
    - FY26 - \$11,500,000
    - **FY27 - \$11,500,000 (held flat)**
  - **Assessments, including bilingual assessments**
    - FY25 - \$40,000,000
    - FY26 - \$40,000,000
    - **FY27 - \$40,000,000 (held flat)**
  - **Imagination Library of Illinois**
    - FY25 - \$3,512,000

- FY26 - \$2,347,000
  - **FY27 - \$2,347,000 (held flat)**
- **Illinois Comprehensive Literacy & Numeracy Plans**
  - FY25 - \$3,000,000
  - FY26 - \$1,500,000
  - **FY27 - \$1,500,000 (held flat)**
- **SEL Hubs & REACH (not new to the Budget but adding to my overall report this year) for mental health screenings also**
  - **FY27 - \$4,500,000 (Increase of \$1 million)**
- **Computer Science Equity Program**
  - **FY27 - \$1,500,000 (held flat)**

### **INFRASTRUCTURE FUND**

The sum of \$50,000,000 appropriated from the School Infrastructure Fund to the Illinois State Board of Education for grants to school districts not including Chicago for school maintenance projects.

### **CAPITAL DEVELOPMENT FUND**

The state is setting aside up to \$25 million that was previously approved for school construction projects but not yet spent. Any portion of that money that is still available on June 30, 2026 can continue to be used. The money will come from the Capital Development Fund and be given to the Illinois State Board of Education, which will distribute it as grants to school districts for school construction projects under the rules of Section 2-3.146 of the School Code.

### **BUDGET IMPLEMENTATION BILL SB2949 (HA?)**

- Extends Property Tax Relief Grant abatements from 2 to 3 years
  - Beginning with Fiscal Year 2027, if a school district receives a grant under this Section, the school district must present to the county clerk a duly authorized and approved abatement resolution by March 30 for the year in which the school district receives the grant and the 2 successive fiscal years following the receipt of the grant, authorizing the county clerk to lower the school district's levy by the amount designated in its original application to the State Board.
- Requires ISBE to conduct a transportation study
  - Transportation funding study. The State Board of Education shall, from appropriations enacted for State Fiscal Year 2027, conduct a study on best funding practices for regular, vocational, and special education transportation. The study shall consider, but shall not be limited to, any potential impacts of incorporating the transportation reimbursements currently mandated by this Code into the evidence-based funding formula provided under Section 18-8.15 of this code.

- Changes to the way ISBE reimburses orphanage claims for youth in care:
  - Notwithstanding any other provision of law, a provider operating a separate public special education day school may charge a fee for tuition or services at a program for students placed under this Section that is in addition to or separate from the rate calculated by the Board during the 2026-2027 school year.